

**CITY OF CHARLOTTESVILLE, VIRGINIA
CITY COUNCIL AGENDA**



Agenda Date:	November 4, 2024
Action Required:	Appropriation
Presenter:	Misty Graves, Director of Human Services
Staff Contacts:	Hunter Smith, Human Services Planner
Title:	Resolution to appropriate Virginia Department of Criminal Justice Services Victims of Crime Act Grant Award FY24-\$123,000 (1 of 2 readings)

Background

The Virginia Department of Criminal Justice Services has awarded the Department of Human Services \$123,000 from its Victims of Crime Act (VOCA) program to provide trauma-focused, evidence-informed case management and clinical services. The Department of Human Services has received similar awards since 2019. This is a new award that follows the same programmatic structure and operates in the same format as previous award cycles.

Discussion

The City of Charlottesville's Department of Human Services' Evergreen Program increases access to trauma-informed intervention for victims within schools as well as low-wealth neighborhoods, expands access to mental health services for victims, and supports behavioral interventionist positions serving victims of crime. Funds will be used to hire one school-based interventionist, who will provide trauma and need assessments, service planning and delivery, coordination with other providers, and case management for up to thirty child victims each year. The school-based interventionist serves students at Buford Middle School. The FY25 award does include a 20% match of \$30,900 which is included in the Human Services Department budget.

Alignment with City Council's Vision and Strategic Plan

This project is strongly aligned with City Council's Strategic Plan Goal #2: Healthy and Safe City; specifically Goal #2.2: meet the needs of victims and reduce risk of recurrence.

Community Engagement

Community partners, including Charlottesville City Schools, were critical in the development of the original grant proposal to the Virginia Department of Criminal Justice Services. Families and youth involved in the first year of programming have helped influence its development.

Budgetary Impact

The Department of Human Services has been receiving grant funds for this program from the Department of Criminal Justice Services (DCJS) since 2019. The award period for this continuation covers eligible expenses incurred from July 1, 2024 to June 30, 2025. This grant requires a cash match of 20% which is \$30,900.

Recommendation

Staff recommends appropriating the funds as written.

Alternatives

If grant funds are not appropriated, the grant funds awarded for FY 25 will have to be forfeited and the expenses incurred for this program in FY 25 will have to be covered using local funds.

Attachments

1. FY25 VOCA Appropriation Resolution (rev) 4877-8794-8532 v.1